

# Joseph City Unified District

District Project

FY 2007 Building Renewal Expenditures

## Project Category

Project Title/Description	Budget	Actual	Completed?
<b>HVAC</b>			
Programable Thermostats : Purchased programable thermostats to help with heating and cooling control of buildings	\$0	\$1,100	Y
Trane Chiller Repair : Trane Chiller Repair on both campuses	\$0	\$2,749	Y
Sub Total	\$0	\$3,849	
<b>Roofing</b>			
Roofing : Districtwide Roofing	\$0	\$13,952	N
Sub Total	\$0	\$13,952	
<b>Plumbing</b>			
Plumbing Repair : Districtwide general plumbing repairs	\$0	\$3,045	Y
Sub Total	\$0	\$3,045	
<b>Surfaces</b>			
painting : this is a amount that I use to paint as need in the dist offices	\$2,200	\$2,115	N
Clocks : Replacement of District Wall Clocks	\$0	\$722	Y
Carpet Repair : Purchased glue to repair carpeting that was coming up from the floor	\$0	\$863	Y
Sub Total	\$2,200	\$3,700	
<b>Special Systems</b>			
routers and switches :	\$11,000	\$8,117	Y
Telephone System Repair : Sound card replacement for telephone system voice mail	\$0	\$1,495	Y
Sub Total	\$11,000	\$9,612	
<b>Special Equipment</b>			
Rekeying of District : Rekeying of all district doors	\$0	\$28,437	Y
District Classroom Locks : Push button locks were installed in all classrooms to aid in the event of a lockdown emergency	\$0	\$1,135	N
Sub Total	\$0	\$29,572	

**Project Category**

Project Title/Description	Budget	Actual	Completed?
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**General Renovations**

Salary and Benefits : Salary and benefits for Maintenance Supervisor for Building Renewal projects done and supervised as well as for labor to do SFB checks

\$0 \$16,327 Y

Capital Improvement Plan : Hired Pinnacle One to create a capital improvement plan for the district. They toured our district and looked at many projects and then submitted their findings and recommendations in preparation for our upcoming bond election in Nov. 2007. Part of the cost was coded to Building Renewal since this was the legwork for many renewal projects that won't be on the bond.

\$0 \$7,750 Y

Sub Total

\$0 \$24,077

**School Total**

**\$13,200 \$87,807**

# Joseph City Unified District

Joseph City Elementary School  
FY 2007 Building Renewal Expenditures

## Project Category

Project Title/Description	Budget	Actual	Completed?
<b>HVAC</b>			
Old gym heating lockers band room : Remove old heaters install 4 new 5 ton high eff 90% furnaces. two of the units have cracked ex, the bids we got of 11,428.00 each I fell is to high. I will be using another contractor. for the work.	\$50,283	\$2,971	N
North heat ex. Elm. gym E-A : north air handler Elm Gym. Remove existing air handler install new aair handler.	\$8,564	\$0	N
Sub Total	\$58,847	\$2,971	
<b>Roofing</b>			
Building a roofing : roofing on building A 7.00\$ sq' using the funding to go as far as able	\$55,000	\$0	N
room E-D-109 &111 &110 alt class room : roofing asap 7\$ sq' 1600 sq' 6.50sq' 10.000.00	\$11,000	\$0	N
Sub Total	\$66,000	\$0	
<b>Plumbing</b>			
plumbing fixters : worn out and brocken fixters	\$1,100	\$0	N
Sub Total	\$1,100	\$0	
<b>Surfaces</b>			
Painting the ELM. school : painting of the Elm school inside and out whare needed	\$8,800	\$0	N
Carpeting : Replacement carpeting in halls at Elementary School	\$0	\$53,399	N
Sub Total	\$8,800	\$53,399	
<b>General Renovations</b>			
Scoreboard : Replace Elementary gym scoreboard	\$0	\$8,950	Y
Sub Total	\$0	\$8,950	
<b>School Total</b>	<b>\$134,747</b>	<b>\$65,320</b>	

# Joseph City Unified District

Joseph City Jr/Sr High School

FY 2007 Building Renewal Expenditures

## Project Category

Project Title/Description	Budget	Actual	Completed?
<b>HVAC</b>			
HS. gym air handlers (heating and cooling) : Remove the existing air handlers and replace with two new 20 ton water coil air handlers we have a bid and will use that price for now. we are looking for another contractor	\$41,800	\$0	N
HS Voc Ed Classroom Heater : Replace heater in Voc Ed classroom	\$0	\$3,485	Y
Replace HS and Aud. AC units : Replace HS and Aud AC units	\$0	\$14,983	Y
Sub Total	\$41,800	\$18,468	
<b>Roofing</b>			
HS. roofing : we will start roofing the office and gym	\$55,000	\$0	N
Sub Total	\$55,000	\$0	
<b>Electrical</b>			
Electrical project HS. : 18000 amp service upgrade for sub panals	\$27,500	\$15,643	Y
Sub Total	\$27,500	\$15,643	
<b>Plumbing</b>			
water heater replasments : replace water heaters in the hs field house will be do	\$1,100	\$0	N
Sub Total	\$1,100	\$0	
<b>Surfaces</b>			
painting HS. : painting inside and out side as and whare needed	\$8,800	\$1,216	N
Art Room Counter Tops : Replace countertops in art room at HS	\$0	\$1,162	Y
Sub Total	\$8,800	\$2,378	
<b>Special Systems</b>			
aud repairs : lighting patch panals and sound jacks	\$33,000	\$12,217	Y
Sub Total	\$33,000	\$12,217	

**Project Category**

Project Title/Description	Budget	Actual	Completed?
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**Special Equipment**

front doors : replace the front doors of the HS. so thay work and meet ada. standerds.	\$15,400	\$15,078	Y
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Window Replacement : Replace windows in front of HS	\$0	\$4,390	Y
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HS Front Window Repair : Windows were broken during fight in the foyer of the High School. Repairs were done.	\$0	\$940	Y
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Sub Total	\$15,400	\$20,408	
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<b>School Total</b>	<b>\$182,600</b>	<b>\$69,114</b>	
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<b>District Total</b>	<b>\$330,547</b>	<b>\$222,241</b>	
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